ANNUAL REPORT

JANUARY 2015 TO JUNE 2016



SEEDS Connections

MISSION & BOARD

The mission of SEEDS Connections is to engage and empower Canadian youth through human diversity and environmental experiential learning to create positive, powerful change in themselves, their communities and society.

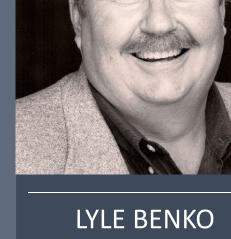
BOARD of DIRECTORS

Gail Kingwell, Chair Alix MacDonald, Vice-Chair Tom Keenan, Treasurer Lorna Wick, Secretary Jeff Angel Lyle Benko Bill Dickson **Bonnie Headley** Marjolaine Hudon (2016) Karyn Lewis

Patrick Loyer (2016)

Debbie Noesgaard

Bob Mills



1950 - 2016

This report is dedicated to the late Lyle Benko, who served tirelessly on the board and contributed greatly to the success of SEEDS Connections.



PROGRAM RESULTS

CONNECTIONS Program

- ♦ **261** Alberta High School students participated in 5 sessions in the 2015—2016 school year
- ♦ 88% of students completed projects, achieving an estimated **1,100**Alberta Education CTS credits
- Students' "Be the Change" projects were presented to an additional estimated 16,000 students and community members
- Since 2011, 1,112 Alberta students participated in CONNECTIONS, presenting to an estimated audience of over 67,000



CONNECTIONS Alumni Projects

♦ 22 Alberta High School students participated in a very successful pilot Alumni Conference in May 2015, organized by 7 alumni

GREEN Schools Canada Program

- 37,570 students participating in the GREEN Schools Program from
 170 schools have completed over 47,700 environmental projects to date
- 16 new schools have joined since September 2015
- Merged GREEN Schools Canada website with SEEDS Connections site

Other Programs and Activities

- Habitat in the Balance—264 students and teachers registered online across Canada since September 2015
- Relationships built with many organizations: Two Wheel View, Youthlink, Aboriginal Friendship Centre, CCGC, ADLC, ACEE, and more







HIGHLIGHTS 2015





2016 Diversity Calendar - social entrepreneurship pilot with excellent media coverage

16,000 students and teachers witnessed many powerful "Be the Change" Projects, produced by 261 CONNECTIONS Program students!

humansofabe FOLLOW

46 posts 242 followers 2 following

Humans Of Aberhart William Aberhart High School, one story at a time

"I enjoyed the entire experience and all the barriers we broke. I now look at how we as people communicate in a totally new way. I'm much more open with others as well as with myself. I'm very reflective and thoughtful about everything I do and that's all because of this program! Don't stop doing what you're doing here, this is a wonderful, truly life changing experience."

Student participant in CONNECTIONS





seedconnections.org



FINANCIALS 2015

SEEDS CONNECTIONS

BALANCE SHEET

| | BALANCE SHEET | | | | | | | |
|---------------------------------|--|----|----------------|----|---------|--|--|--|
| | | | December 31 | | | | | |
| | | | 2015 | | 2014 | | | |
| | ASSETS | | | | | | | |
| | Current assets: | | | | | | | |
| | Cash – operating | \$ | (- | \$ | 39,836 | | | |
| | Cash – savings | | 75,306 | | 163,384 | | | |
| | Cash – casino (note 4) | | 1,429 | | 10,549 | | | |
| | Accounts receivable | | - | | 4,545 | | | |
| | Goods and services tax recoverable | | 3,236 | - | 4,694 | | | |
| | | | 79,971 | | 223,008 | | | |
| | Property and equipment (note 3) | | 1,339 | - | 1,673 | | | |
| | | \$ | 81,310 | \$ | 224,681 | | | |
| LIABILITIES AND MEMBERS' EQUITY | | | | | | | | |
| | Current liabilities: | | | | | | | |
| | Cheques issued in excess of bank balance | \$ | 2,718 | \$ | - | | | |
| | Accounts payable | | 5,000 | | 28,693 | | | |
| | Deferred revenue (note 4) | - | 60,153 | | 182,549 | | | |
| | | | 67,871 | | 211,242 | | | |
| MEMBERS' EQUITY | | | | | | | | |
| | Net Assets | | 13,439 | | 13,439 | | | |
| | | \$ | 81,310 | \$ | 224,681 | | | |

SEEDS CONNECTIONS

STATEMENT OF REVENUES, EXPENSES AND NET ASSETS

| | | Year Ended December 31 | | |
|---|-------|-------------------------------------|--|--|
| | 20 | 015 | 2014 | |
| Revenue: Contribution (note 6) | \$ 39 | 3,980 \$ | 299,690 | |
| Casino (note 4) | | 6,513 | 55,420 | |
| Program revenues | 3 | 7,000 | 46,967 | |
| Interest | | 539 | 2,862 | |
| | 31 | 8,032 | 404,939 | |
| Expenses: Connections Administration (note 6) GREEN Schools Program Volunteer engagement program Amortization | 7 3 | 1,640 1,960 4,098 - 334 | 261,339 89,015 40,995 9,674 415 401,438 | |
| Excess of revenues for the year | | - | 3,501 | |
| Net assets at beginning of year | 1 | 3,439 | 9,938 | |
| Net assets at end of year | \$1 | 3,439 \$ | 13,439 | |





2015 RESULTS

SEEDSCONNECTIONS.ORG

Learn more about SEEDS Connections and see the details of our financial statements online.



FUTURES 2016-17

Creating Transformational Change

- ♦ Incorporating UN Education for Sustainable Development philosophy throughout our programs
- Inspiring ever stronger "Be the Change" & GREEN Schools projects

Inspiring Youth Leaders

- Building Alumni student opportunities to expand leadership learnings & impact
- Creating an online leadership course with up to 5 High School Credits

Growing our Programs

- ♦ Involving 20% Indigenous students as participants in CONNECTIONS 2016-17
- ♦ Revamping GREEN Schools & promoting program involvement to more schools

Diversifying Funding Sources

Approaching a broad based group of supporters from all sectors

Promoting & sharing our positive stories of change

"I believe that Connections allowed our students to find their voices and use them to create situations in their own journey to become who they choose to become.

Connections allowed them to share their voices in an environment of safety and respect and they in turn have used those voices in a respectful manner in our school, and been heard by the staff. Lastly our students no longer have the sense of 'us' vs. 'them', that we are all one people who have struggles but are trying to make a difference in many facets, each worthy of pursuit." Annette Bruised Head, Principal, Kainai High School

"I wanted to thank Cenovus for supporting this wonderful initiative that teaches young people how to step up, help out, volunteer and teach others how to be respectful and responsible models of society."

Parent of a CONNECTIONS Program Student

